



**Seaward Property Owners Association**  
*Estimated **Annual** Budget Based On 21 Homesites*

Administrative & General Services	\$6,000.00
Professional fees	\$5,000.00
Caretaker Compensation	\$25,000.00
Caretaker Residence	\$12,000.00
Utilities	\$6,000.00
Van and Equipment Maintenance	\$6,000.00
Fuel	\$12,000.00
Vehicle Insurance	\$2,000.00
Homeowners Insurance	\$4,000.00
Security System Maintenance	\$10,000.00
Insurance - General Liability	\$4,000.00
Common Area Maintenance/Landscaping	\$30,000.00
Utilities	\$12,000.00
Contingency	\$12,000.00
Reserve Fund Expenditures	<u>\$10,000.00</u>
Total <i>Estimated</i> Budget	\$156,000.00
Annual Lot Association Fees	\$7,500.00
Quarterly Payments	\$1,875.00